

240307(124) FOI Expenditure

From: [Freedom of Information](#)
To: [REDACTED]
Cc: [Freedom of Information](#)
Subject: FOI Request
Date: 07 March 2024 12:31:16
Attachments: [REDACTED]

Dear [REDACTED]

Thank you for your freedom of information request of 22 February 2024. We are responding to you under the Freedom of Information (Scotland) Act 2002.

FOI REQUEST (22 February 2024)

Under the terms of the Freedom of Information act you seek the following information:-

A-I would like to know the total expenditure of your organisation in the 2022/2023 Financial Year.

B-Also the total no. of employees and the total cost of wages including employers national insurance and employers pension contributions in that same financial year.

C-Also how much was given out in grants in that same financial year.

D-If one is available could I get a copy of the Annual Report for the same financial year please, I am okay with an online or PDF copy.

E-And in the current financial year 2023/2024 how many employees are earning between £50,000 and £99,999 per annum.

F-How many employees are earning from £100,000 upwards in the current financial year and who is the highest paid member of staff?

G-And what is the salary level of the highest paid member of staff?

FOI RESPONSE

A-I would like to know the total expenditure of your organisation in the 2022/2023 Financial Year.

Please refer to SOSE Annual Report and Accounts 2022-2023 -
https://www.southofscotlandenterprise.com/media/rj0l10in/sose_annual_report_and_accounts_22-23.pdf

Pages 11, 75 and 83 of the Annual Report and Accounts all contain relevant information.

B-Also the total no. of employees and the total cost of wages including employers national insurance and employers pension contributions in that same financial year.

Please refer to SOSE Annual Report and Accounts 2022 -2023 -
https://www.southofscotlandenterprise.com/media/rj0l10in/sose_annual_report_and_accounts_22-23.pdf

Page 11 contains information on number of employees.

Page 42 contains information on staff numbers.

Page 62 contains information on remuneration and staff reporting.

Page 69 contains information on breakdown of staff costs.

C-Also how much was given out in grants in that same financial year.

Please refer to SOSE Annual Report and Accounts 2022-23 -
https://www.southofscotlandenterprise.com/media/rj0l10in/sose_annual_report_and_accounts_22-23.pdf

Page 13 contains information on the breakdown of grants across NSET themes.

Page 98 provides segmented information.

D-If one is available could I get a copy of the Annual Report for the same financial year please, I am okay with an online or PDF copy.

Please see link to online copy of SOSE Annual Report and Accounts for 2022-23
https://www.southofscotlandenterprise.com/media/rj0l10in/sose_annual_report_and_accounts_22-23.pdf

E-And in the current financial year 2023/2024 how many employees are earning between £50,000 and £99,999 per annum.

67 staff are earning between £50,000 and £99,999 per annum.

F-How many employees are earning from £100,000 upwards in the current financial year and who is the highest paid member of staff?

5 staff earn £100,000 upwards. The highest paid member of staff is the Chief Executive Officer.

G-And what is the salary level of the highest paid member of staff?

SOSE's highest salary level is £115,000 to £120,000.

You have the right to request a review of the way in which this request has been processed. Should you wish to exercise this right, you will need to contact us within 40 working days of receipt of this email.

If you remain dissatisfied on completion of the review, you have the right to appeal to the Office of the Scottish Information Commissioner and thereafter to the Court of Session on a point of law only:

Scottish Information Commissioner
Kinburn Castle
Doubledykes Road
St Andrews
Fife
KY16 9DS
Telephone: 01334 464610
<http://www.itspublicknowledge.info>
or for online appeals:
www.itspublicknowledge.info/Appeal

Regards,
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